



Project Name : WORLD ONE, SW (RESIDENTIAL)  
Task Name : All Task

**Task Category Variance - Summary**

Sr_No	Category_Name	Estimated_Amount (1)	PO_WO_Amount (2)	Issue_RABill_Amount (3)	AmtDiff (1-2)	AmtDiff (1-3)
1	No category	43236672.0794	434875264.2279	182645897.4700	-391638592.1485	-139409225.3906
2	Consultant	4722.9972	4242201.4800	2227155.1300	-4237478.4828	-2222432.1328
3	Civil Work	1549491.2210	267723930.8913	153784624.4300	-266174439.6703	-152235133.2090
4	Finishing Work	53858.1209	35247706.8996	21898113.8000	-35193848.7787	-21844255.6791
5	Construction	8925863.8819	26439584.7547	6127038.1000	-17513720.8728	2798825.7819
6	Waterproofing Work	24384.3498	8173049.0330	6043333.2200	-8148664.6832	-6018948.8702
7	Plumbing Work	5045.8800	839900.4000	0.0000	-834854.5200	5045.8800
8	Structural Steel Work	11.3280	50734.0240	0.0000	-50722.6960	11.3280
9	Interior Work	425.4844	0.0000	0.0000	425.4844	425.4844
10	Earthwork	303288.0427	7710319.6860	0.0000	-7407031.6433	303288.0427
11	Painting Work	233701.1894	12301688.6149	6819818.4500	-12067987.4255	-6586117.2606
12	Overhead	8.2600	57820.0000	57820.0000	-57811.7400	-57811.7400
13	RCC Work	6353675.7729	557180161.8593	0.0000	-550826486.0864	6353675.7729
14	Electrical	210369.0857	14294247.0738	3989288.6900	-14083877.9881	-3778919.6043
15	Maintenance	56.6400	0.0000	0.0000	56.6400	56.6400